

Statement Showing the Proposed Income for the year 2016-2017
of M.C. Punhana (Mewat)

Sr. No.	Name of Head	Purposed Budget 2016-2017	Income 3/2017 <i>Actual</i>
1	Interest	10,00,000	17,24,397
2	Miscellaneous	8,00,000	14,09,549
3	House Tax	12,00,000	7,94,881
4	Fire Tax	1,20,000	66,390
5	Rent	30,00,000	18,90,607
6	Motor Vehicles Tax	5,00,000	3,87,400
7	Development Charge	30,00,000	11,58,878
8	Auction of Hide & Bouns	50,000	----
9	Stamp Duty	60,00,000	28,49,208
10	License fee license U/S 197 P.F.A	25,000	----
11	dangerous	1,00,000	----
12	Sale of Land	50,00,000	----
13	Copying fees	25,000	16,860
14	Excise Duty	10,00,000	10,15,113
15	5 Paisa per unit	2,00,000	-----
16	Building fee	1,00,000	25,577
17	Tehbazari	1,00,000	----
18	Fire Service charges	50,000	5,000
19	Suspence Account	8,00,000	45,14,000
	Total	2,30,70,000	1,58,57,860

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Resident Audit Officer
Municipal Committee, Punhana

Secretary
M.C.Punhana

Secretary

Municipal Committee, Punhana

Statement Showing the Proposed Expenditure for the Year 2016-2017 of
M.C. Punhana (Mewat)



Sr. No.	Name of Head	Purposed Budget 2016-2017	Expenditure 3/2017 <i>Aucted</i>
1	General Pay	3531900	13,64,102
2	Law Charge	1,00,000	69,300
3	Election	2,00,000	-----
4	Office Contingency	8,00,000	15,89,465
5	Audit fee	3,00,000	-----
6	1 % DULB	1,00,000	-----
7	Repairing of M.C office	5,00,000	-----
8	Const of Shops	8,00,000	-----
9	Light Contingency	10,00,000	50,740
10	Library Pay	2,16,000	-----
11	Lib Contingency	10,000	-----
12	Sanitation Pay	37,60,400	73,69,974
13	Sanitation Contingency	10,00,000	7,97,457
14	M.C. Works Pay	21,08,700	13,92,366
15	Development Works	30,00,000	50,000
16	Tele pone bill	10,000	-----
17	Oil H.S.D	2,00,000	-----
18	Fire station office	10,00,000	-----
19	Pay of Fire staff	14,40,000	18,38,261
20	Fire Contingency	50,000	46,435
21	Retired benefits	15,00,000	-----
22	Traveling Allowance	1,00,000	13,190
23	Marriage loan	5,00,000	1,19,000
24	Purchasing Tractor Trolley	2,00,000	-----
25	--do-- Motor Cycle	60,000	-----
26	Unforseen Charge	2,00,000	-----
27	Suspense Allowance	5,00,000	9,65,704
	Total	2,31,87,000	1,56,65,994


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Resident Audit Officer
Municipal Committee, Punhana

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Secretary
M.C. Punhana
Municipal Committee, Punhana

**Statement Showing the Proposed Income for the year 2017-2018
of M.C. Punhana (Mewat)**

Sr. No	Name of the tax	Demand raised during the year 2017-18	Tax Collected during the year 2017-18
1	Interest	10,00000	10,89,158-00
2	Miss	8,00000	19,89,204-00
3	House Tax	12,00000	2,34,781-40
4	F.Tax	1,20,000	10,163-00
5	Rent	30,00000	18,24,803-00
6	Motor Vehical Tax	5,00000	1,06,200-00
7	Development Charge	30,00000	3,03,682-00
8	Auction Hide & Bonus	60,000	45,000-00
9	Stamp Duty	80,00000	32,79,279-00
10	Licence Fees P.F.A	25,000	-----
11	Licence Fees Drangrous	1,00000	3,02,000-00
12	Sale of land	1,80,00000	-----
13	Coping Fees	25,000	23,995-00
14	Excise Duty	20,00000	29,18,206-00
15	5 % Per Unit	3,00000	-----
16	Buliding fees	1,00000	-----
17	Tehbazari	2,00000	-----
18	Fire service Charge	50,000	9,537-00
19	Suspence Account	10,00000	39,57,088-00
	Total	3,94,80,000	1,60,93,096-40



(Rajeev Sharma)
 Resident Audit Officer
 Municipal Committee, Nuh



 Secretary
 Municipal Committee
 Punhana

**Statement Showing the Proposed Expenditure for the Year 2017-2018 of
M.C. Punhana (Mewat)**

Sr. No.	Name of Head	Purposed Budget 2017-2018	Expenditure 2017-2018
1	General Pay	46,05,592	24,22,975-86
2	Law Charge	1,00,000	-----
3	Election	20,000	-----
4	Office Contingency	5,00,000	13,94,548-34
5	Repair of M.C. Office	3,00,000	----
6	Const. of Shops	10,00,000	----
7	Light Contingency	12,00,000	----
8	Library Pay	2,40,000	-----
9	Lib Contingency	20,000	----
10	Sanitation Pay	1,52,64,068	64,17,552-00
11	Sanitation Contingency	10,00,000	7,67,047-00
12	M.C. Works Pay	25,79,212	17,24,900-00
13	Development Works	40,000,00	----
14	Tele pone bill	20,000	3340-00
15	Oil H.S.D	20,000	----
16	Fire station office	15,00,000	----
17	Pay of Fire	20,40,000	37,78,111-00
18	Fire Contingency	80,000	1,37,816-00
19	Retired benefits	10,00,000	38,715-00
20	T.A Bill	1,00,000	9400-00
21	Marriage loan	5,00,000	----
22	Purchasing Tractor Trolley	3,00,000	----
23	Purchasing Motor cycle	60,000	----
24	Unforseen Charge	4,00,000	----
25	Suspense Allowance	10,00,000	9,93,641
26	Audit fees	5,00,000	----
27	1 % DULB Share	5,00,000	----
	Total	3,90,28,872	1,76,88,046

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 (Rajeev Sharma)
 Resident Audit Officer
 Municipal Comm


 Secretary
 Municipal Committee
 Punhana